

PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH) AND SUBSIDIARIES

Consolidated Statement of Functional Expenses

For the Year Ended December 31, 2008

(With Comparative Totals for 2007)

(In Thousands of Dollars)

| | <i>Program Services</i> | | | | | <i>Support Services</i> | | | | <i>2008 Total</i> | <i>2007 Total</i> |
|-----------------------------------|----------------------------|---------------------------------------|----------------------------|-----------------------------------|----------------------------------|-------------------------|--------------------|-------------------------|-------------------------------|-------------------|-------------------|
| | <i>Reproductive Health</i> | <i>Emerging and Epidemic Diseases</i> | <i>Health Technologies</i> | <i>Vaccines and Immunizations</i> | <i>Maternal and Child Health</i> | <i>Cross Program</i> | <i>Fundraising</i> | <i>Bid and Proposal</i> | <i>Management and General</i> | | |
| Salaries | \$ 3,723 | \$ 7,394 | \$ 4,898 | \$ 12,705 | \$ 3,595 | \$ 60 | \$ 557 | \$ 1,352 | \$ 10,972 | \$ 45,256 | \$ 37,269 |
| Fringe benefits and payroll tax | 1,079 | 2,369 | 1,450 | 3,806 | 1,075 | 8 | 165 | 415 | 2,163 | 12,530 | 10,023 |
| Sub-agreements | 1,649 | 10,252 | 2,547 | 44,554 | 3,583 | | | | 13 | 62,598 | 52,132 |
| Sub-contracts | 638 | 1,158 | 441 | 14,279 | 668 | | | | 117 | 17,301 | 9,970 |
| Professional services | 367 | 1,105 | 665 | 1,720 | 657 | 6 | 109 | 138 | 2,048 | 6,815 | 5,281 |
| Consultants | 52 | 44 | 60 | 46 | 8 | 1 | 16 | 2 | 576 | 805 | 943 |
| Occupancy | 736 | 1,289 | 1,080 | 2,358 | 648 | 12 | 114 | 269 | 732 | 7,238 | 6,464 |
| Relocation and moving | 45 | 181 | 14 | 250 | 21 | 1 | | 30 | 84 | 626 | 305 |
| Travel | 1,024 | 3,569 | 972 | 4,407 | 971 | 20 | 62 | 211 | 969 | 12,205 | 10,496 |
| Meetings, education and workshops | 215 | 2,463 | 85 | 460 | 488 | 3 | 99 | 13 | 334 | 4,160 | 2,492 |
| Printing and copying | 114 | 883 | 10 | 128 | 79 | 2 | 28 | 6 | 254 | 1,504 | 1,090 |
| Telecommunications | 72 | 340 | 76 | 426 | 80 | 2 | 6 | 29 | 427 | 1,458 | 1,089 |
| Postage and freight | 70 | 87 | 53 | 79 | 16 | | 16 | 3 | 105 | 429 | 369 |
| Supplies | 57 | 231 | 281 | 83 | 51 | | 3 | 3 | 295 | 1,004 | 780 |
| Equipment rental and maintenance | 77 | 422 | 56 | 153 | 91 | 8 | 27 | | 1,035 | 1,869 | 1,763 |
| Project procurement | 14 | 1,717 | 227 | 25 | 53 | | | | | 2,036 | 8,138 |
| In-kind contributions | 8,375 | 4 | 48 | 93 | | | 14 | | 65 | 8,599 | 2,378 |
| Patent amortization | | | | | | | | | 179 | 179 | 179 |
| Insurance | 27 | 23 | 26 | 133 | 2 | | | | 234 | 445 | 450 |
| Other | 34 | 231 | 94 | 435 | 93 | 1 | 95 | 4 | 1,142 | 2,129 | 1,064 |
| | \$ 18,368 | \$ 33,762 | \$ 13,083 | \$ 86,140 | \$ 12,179 | \$ 124 | \$ 1,311 | \$ 2,475 | \$ 21,744 | \$ 189,186 | \$ 152,675 |