

**PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH) AND SUBSIDIARIES**

**Consolidated Statement of Functional Expenses**

**For the Year Ended December 31, 2008**

**(With Comparative Totals for 2007)**

**(In Thousands of Dollars)**

	<i>Program Services</i>					<i>Support Services</i>				<i>2008 Total</i>	<i>2007 Total</i>
	<i>Reproductive Health</i>	<i>Emerging and Epidemic Diseases</i>	<i>Health Technologies</i>	<i>Vaccines and Immunizations</i>	<i>Maternal and Child Health</i>	<i>Cross Program</i>	<i>Fundraising</i>	<i>Bid and Proposal</i>	<i>Management and General</i>		
Salaries	\$ 3,723	\$ 7,394	\$ 4,898	\$ 12,705	\$ 3,595	\$ 60	\$ 557	\$ 1,352	\$ 10,972	\$ 45,256	\$ 37,269
Fringe benefits and payroll tax	1,079	2,369	1,450	3,806	1,075	8	165	415	2,163	12,530	10,023
Sub-agreements	1,649	10,252	2,547	44,554	3,583				13	62,598	52,132
Sub-contracts	638	1,158	441	14,279	668				117	17,301	9,970
Professional services	367	1,105	665	1,720	657	6	109	138	2,048	6,815	5,281
Consultants	52	44	60	46	8	1	16	2	576	805	943
Occupancy	736	1,289	1,080	2,358	648	12	114	269	732	7,238	6,464
Relocation and moving	45	181	14	250	21	1		30	84	626	305
Travel	1,024	3,569	972	4,407	971	20	62	211	969	12,205	10,496
Meetings, education and workshops	215	2,463	85	460	488	3	99	13	334	4,160	2,492
Printing and copying	114	883	10	128	79	2	28	6	254	1,504	1,090
Telecommunications	72	340	76	426	80	2	6	29	427	1,458	1,089
Postage and freight	70	87	53	79	16		16	3	105	429	369
Supplies	57	231	281	83	51		3	3	295	1,004	780
Equipment rental and maintenance	77	422	56	153	91	8	27		1,035	1,869	1,763
Project procurement	14	1,717	227	25	53					2,036	8,138
In-kind contributions	8,375	4	48	93			14		65	8,599	2,378
Patent amortization									179	179	179
Insurance	27	23	26	133	2				234	445	450
Other	34	231	94	435	93	1	95	4	1,142	2,129	1,064
	<b>\$ 18,368</b>	<b>\$ 33,762</b>	<b>\$ 13,083</b>	<b>\$ 86,140</b>	<b>\$ 12,179</b>	<b>\$ 124</b>	<b>\$ 1,311</b>	<b>\$ 2,475</b>	<b>\$ 21,744</b>	<b>\$ 189,186</b>	<b>\$ 152,675</b>