

**PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH)
AND SUBSIDIARIES**

**Consolidated Statement of Functional Expenses
For the Year Ended December 31, 2009
(With Comparative Totals for 2008)**

	Program Services						Support Services			2009 Total	2008 Total	
	Vaccines and Immunizations	Emerging and Epidemic Diseases	Reproductive Health	Health Technologies	Maternal & Child Health	Cross Program	Total Program Services	Fundraising	Bid & Proposal			Management and General
Salaries	\$ 14,905,020	\$ 8,419,835	\$ 3,975,313	\$ 6,279,578	\$ 4,300,229	\$ 29,402	\$ 37,909,377	\$ 621,876	\$ 1,138,851	\$ 12,940,127	\$ 52,610,231	\$ 45,256,132
Fringe benefits and payroll tax	4,508,452	2,597,806	1,167,571	1,878,233	1,289,468	8,753	11,450,283	186,540	344,004	3,178,916	15,159,743	12,530,647
Sub-agreements	68,242,447	12,958,719	1,719,636	2,040,275	4,109,643		89,070,720				89,070,720	62,600,052
Sub-contracts	27,752,059	4,375,496	541,437	1,470,846	2,261,548		36,401,386			14,402	36,415,788	17,300,690
Professional services	2,126,918	1,746,518	484,686	1,045,376	786,141	29,839	6,219,478	105,322	136,894	1,820,885	8,282,579	6,812,293
Consultants	31,407	49,294	38,625	46,284	28,260		193,870	427	3,720	749,658	947,675	804,063
Occupancy	2,858,257	1,531,531	803,856	1,379,713	822,250	6,126	7,401,733	129,453	231,012	270,922	8,033,120	7,239,231
Relocation and moving	249,119	183,264	9,979	31,342	17,033	551	491,288	485	674	104,345	596,792	626,138
Travel	4,780,245	3,370,562	1,210,660	1,084,727	1,367,842	21,860	11,835,896	17,965	211,472	931,049	12,996,382	12,204,143
Meetings, education and workshops	531,723	3,596,949	240,626	110,650	618,061	1,771	5,099,780	84,440	13,093	348,783	5,546,096	4,160,071
Printing and copying	135,262	626,620	154,532	36,121	94,426	334	1,047,295	23,872	563	307,614	1,379,344	1,502,796
Telecommunications	479,714	366,239	77,948	104,111	135,978	976	1,164,966	1,808	16,451	469,906	1,653,131	1,457,624
Postage and freight	217,707	72,512	134,004	40,336	24,728	204	489,491	9,982	3,531	109,684	612,688	427,900
Supplies	81,724	297,284	36,416	383,547	79,480	56	878,507	5,557	2,920	394,696	1,281,680	1,003,568
Equipment rental and maintenance	131,080	474,214	109,768	97,155	73,825	3,034	889,076	40,982		1,498,396	2,428,454	1,868,527
Project procurement	242,995	1,412,770		623,971	254,073	162,215	2,696,024				2,696,024	2,035,921
In-kind contributions	110,407	848	11,147,069	68,362			11,326,686	14,539		108,122	11,449,347	8,598,035
Patent amortization					179,178		179,178				179,178	179,178
Insurance	294,793	24,917	7,590	9,699	4,405		341,404		107	259,553	601,064	445,049
Other	463,964	277,909	44,871	42,480	92,866	1,968	924,058	14,736	5,870	570,621	1,515,285	2,132,952
	\$ 128,143,293	\$ 42,383,287	\$ 21,904,587	\$ 16,772,806	\$ 16,539,434	\$ 267,089	\$ 226,010,496	\$ 1,257,984	\$ 2,109,162	\$ 24,077,679	\$ 253,455,321	\$ 189,185,010