

PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH) AND SUBSIDIARIES
Consolidated Statement of Functional Expenses
For the Year Ended December 31, 2011
(With Comparative Totals for 2010)
(In Thousands)

	<i>Program Services</i>						<i>Total Program Services</i>	<i>Support Services</i>			<i>2011 Total</i>	<i>2010 Total</i>
	<i>Reproductive Health</i>	<i>Emerging and Epidemic</i>	<i>Health Technologies</i>	<i>Vaccines and Immunizations</i>	<i>Maternal and Child Health</i>	<i>Cross Program</i>		<i>Fundraising</i>	<i>Management and General</i>	<i>Bid and Proposal</i>		
Salaries	\$ 3,880	\$ 12,071	\$ 7,365	\$ 17,729	\$ 4,861	\$ 272	\$ 46,178	\$ 718	\$ 16,642	\$ 937	\$ 64,475	\$ 58,475
Fringe benefits and payroll tax	1,137	3,728	2,127	5,685	1,397	78	14,152	206	3,428	283	18,069	17,024
Sub-agreements	2,864	22,997	2,886	61,877	3,774	275	94,673		31		94,704	87,196
Sub-contracts	534	11,957	2,196	21,083	2,253		38,023		35	22	38,080	55,499
Professional services	752	1,602	1,110	2,180	1,369	8	7,021	102	2,535	221	9,879	8,926
Consultants	31	104	102	35	75	38	385	3	729	7	1,124	951
Occupancy	841	2,598	1,783	3,952	1,111	57	10,342	151	1,940	184	12,617	11,245
Relocation and moving	41	389	3	218	1		652		46	5	703	455
Travel	968	6,101	1,390	5,317	1,566	30	15,372	10	1,657	233	17,272	15,099
Meetings, education and workshops	378	5,950	177	534	541	7	7,587	102	377	29	8,095	6,104
Printing and copying	220	1,120	21	134	243	1	1,739	20	346	9	2,114	1,642
Telecommunications	94	459	88	478	126	4	1,249	2	542	11	1,804	1,770
Postage and freight	50	150	88	146	46		480	12	150	3	645	552
Supplies	52	986	375	299	192	1	1,905	3	445	4	2,357	2,250
Equipment rental and maintenance	30	1,191	91	280	89		1,681	30	1,370		3,081	3,120
Project procurement		728		460	3	531	1,722				1,722	5,184
In-kind contributions		10	10	20			40	13	3,700		3,753	3,634
Patent amortization					179		179				179	179
Insurance	21	17	33	211	4		286		315		601	696
Other	43	753	44	663	100	55	1,658	58	1,353	15	3,084	2,604
	\$ 11,936	\$ 72,911	\$ 19,889	\$ 121,301	\$ 17,930	\$ 1,357	\$ 245,324	\$ 1,430	\$ 35,641	\$ 1,963	\$ 284,358	\$ 282,605