

**PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH)
AND SUBSIDIARIES**
Consolidated Statement of Functional Expenses
For the Year Ended December 31, 2014
(With Comparative Totals for 2013)
(In Thousands of Dollars)

| | Program Services | | | | Support Services | | | | 2014 Total | 2013 Total |
|-----------------------------------|---------------------|----------------------|---------------------------|-----------------|------------------------|------------------------|-----------------|------------------|-------------------|-------------------|
| | Product Development | Public Health Impact | International Development | Other | Total Program Services | Management and General | Fundraising | Bid and Proposal | | |
| Salaries | \$ 31,888 | \$ 18,600 | \$ 7,687 | \$ 2,132 | \$ 60,307 | \$ 21,360 | \$ 1,387 | \$ 1,184 | \$ 84,238 | \$ 77,681 |
| Fringe benefits and payroll tax | 10,005 | 6,037 | 2,465 | 657 | 19,164 | 6,635 | 428 | 367 | 26,594 | 23,209 |
| Sub-agreements | 58,153 | 16,145 | 12,695 | 355 | 87,348 | 19 | | 11 | 87,378 | 85,165 |
| Sub-contracts | 21,730 | 7,303 | 3,033 | 571 | 32,637 | 520 | 592 | 41 | 33,790 | 40,696 |
| Professional services | 2,916 | 2,161 | 783 | 670 | 6,530 | 3,539 | 159 | 174 | 10,402 | 14,218 |
| Consultants | 531 | 232 | 682 | 163 | 1,608 | 1,254 | 54 | 24 | 2,940 | 2,420 |
| Occupancy | 5,702 | 2,989 | 1,276 | 388 | 10,355 | 4,044 | 223 | 203 | 14,825 | 14,452 |
| Relocation and moving | 179 | 215 | 192 | | 586 | 84 | | 19 | 689 | 546 |
| Travel | 6,910 | 7,245 | 3,129 | 624 | 17,908 | 1,928 | 85 | 290 | 20,211 | 23,935 |
| Meetings, education and workshops | 629 | 4,017 | 1,374 | 90 | 6,110 | 309 | 223 | 28 | 6,670 | 8,766 |
| Printing and copying | 51 | 685 | 311 | 91 | 1,138 | 238 | 22 | 2 | 1,400 | 2,093 |
| Telecommunications | 471 | 603 | 310 | 43 | 1,427 | 290 | 4 | 8 | 1,729 | 1,734 |
| Postage and freight | 199 | 339 | 195 | 10 | 743 | 98 | 9 | 2 | 852 | 930 |
| Supplies | 740 | 1,619 | 715 | 4 | 3,078 | 299 | 5 | 2 | 3,384 | 5,859 |
| Equipment rental and maintenance | 277 | 567 | 497 | 16 | 1,357 | 877 | 37 | 4 | 2,275 | 2,284 |
| Project procurement | 420 | 1,758 | 424 | 1,006 | 3,608 | | | | 3,608 | 3,105 |
| In-kind contributions | 6 | | 352 | 1 | 359 | 158 | 48 | | 565 | 383 |
| Patent amortization | | 179 | | | 179 | | | | 179 | 179 |
| Insurance | 190 | 11 | 1 | | 202 | 260 | | | 462 | 475 |
| Other | 2,462 | 287 | 1,443 | 174 | 4,366 | 1,094 | 102 | 10 | 5,572 | 5,546 |
| | <u>\$ 143,459</u> | <u>\$ 70,992</u> | <u>\$ 37,564</u> | <u>\$ 6,995</u> | <u>\$ 259,010</u> | <u>\$ 43,006</u> | <u>\$ 3,378</u> | <u>\$ 2,369</u> | <u>\$ 307,763</u> | <u>\$ 313,676</u> |